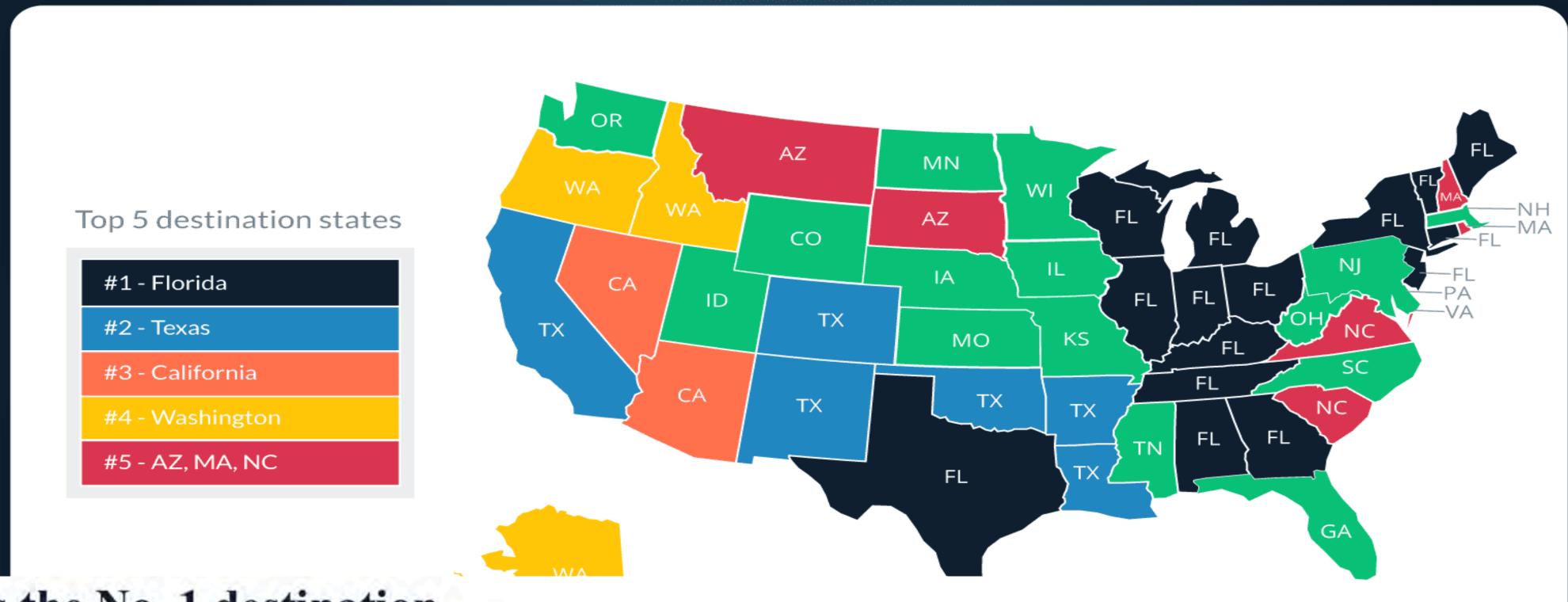




Housing Units	Map#	2017 Existing	2040 Forecast
Urban Residential	21	116,483	132,346
Urban Estates	20	3,534	4,416
Urban Costal Fringe	19	11,641	17,429
Rural Lands West	18	1	4,257
Rural Land Stewardship Area	17	90	9,375
Rural Fringe West	16	2,695	4,209
Rural Fringe South	15	1,510	4,894
Rural Fringe Sending	14	753	1,606
Rural Fringe North Belle Meade	13	22	228
Rural Fringe North	12	0	3,548
Rural Estate	11	16,444	28,921
Naples	10	19,799	21,049
Marco Islands	9	19,326	20,900
lmn, kalee	8	6,416	8,801
Goodland	7	360	430
Golden Gate	6	8,534	9,146
Everglades	5	495	495
Conservation	4	1,024	1,378
Chokoloskee	3	686	743
Bayshore	2	6,626	8,882
Ave Maria	1	2,1	8,663
	TOTAL	219,200	291,716

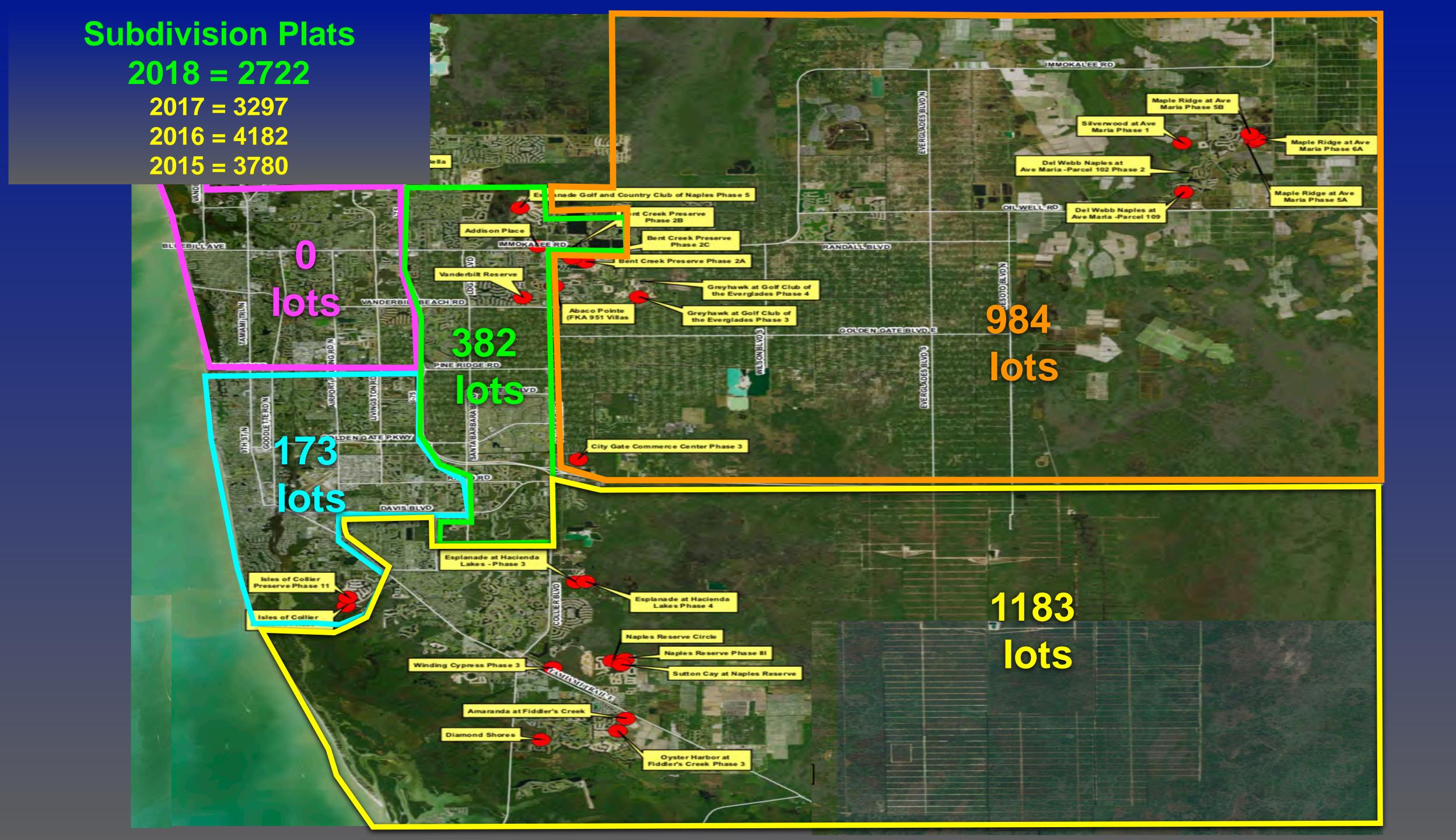
LendingTree Analyzes State Migrations

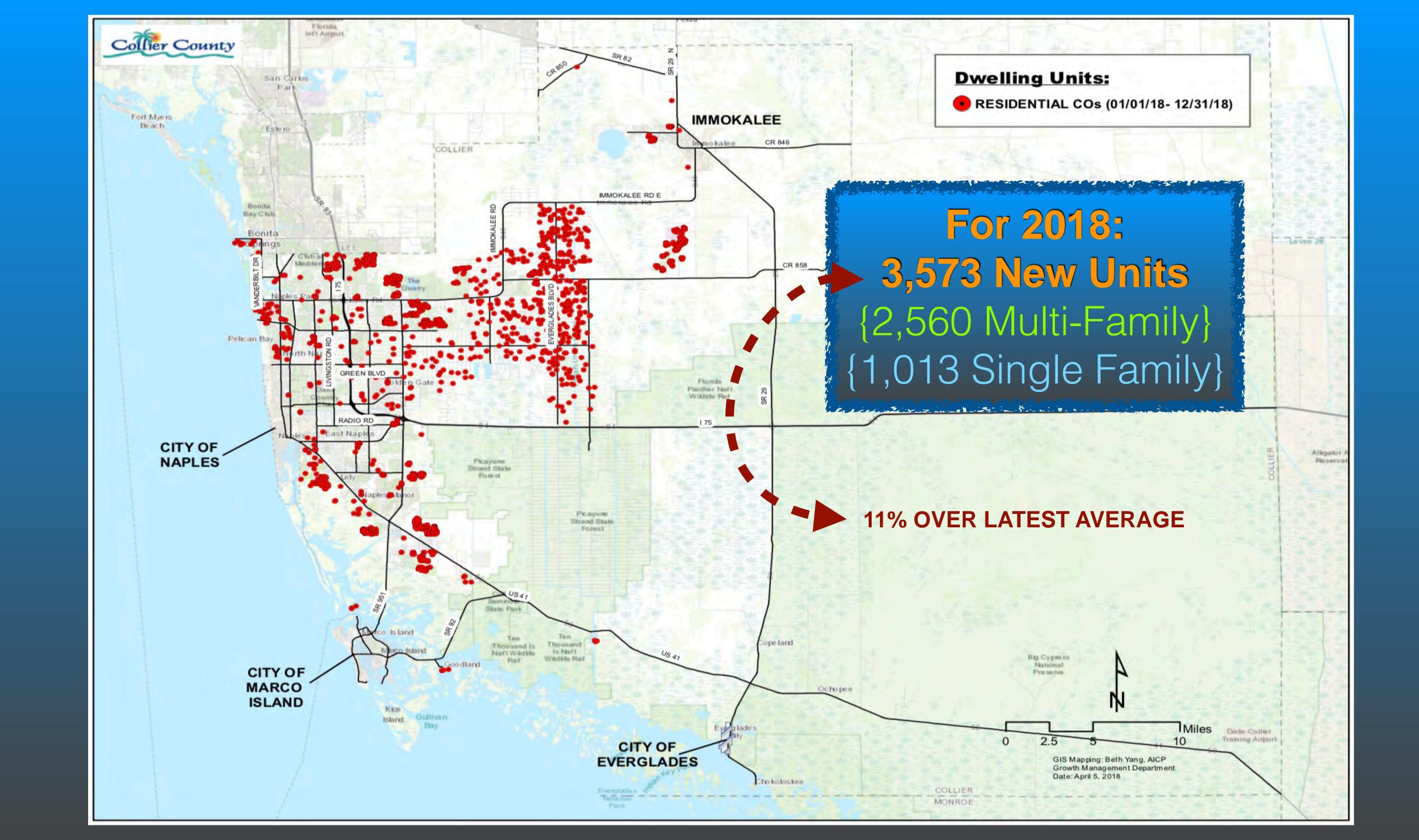
Where Residents Are Looking to Move in Each State

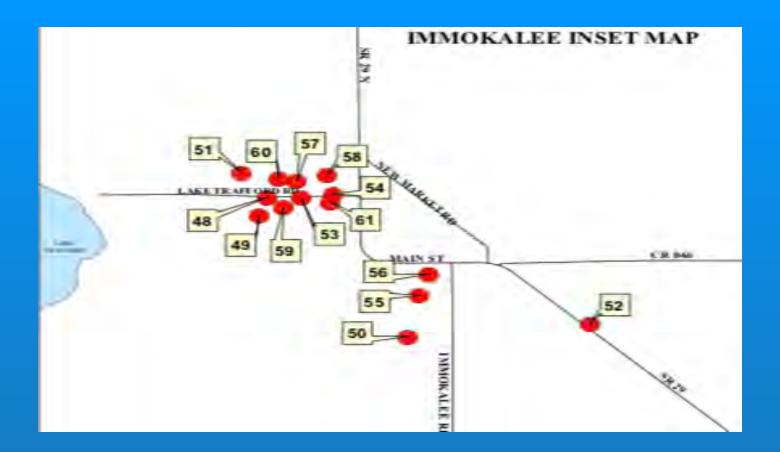


Florida is the No. 1 destination.

Florida was the top new destination for 15 of the 50 states. Of all purchase mortgage requests during the study's period, 9.1% were for Florida. For out-of-state movers, 12.4% of requests were for Florida. The Sunshine State has a long history of bringing in visitors and new residents, particularly retirees.



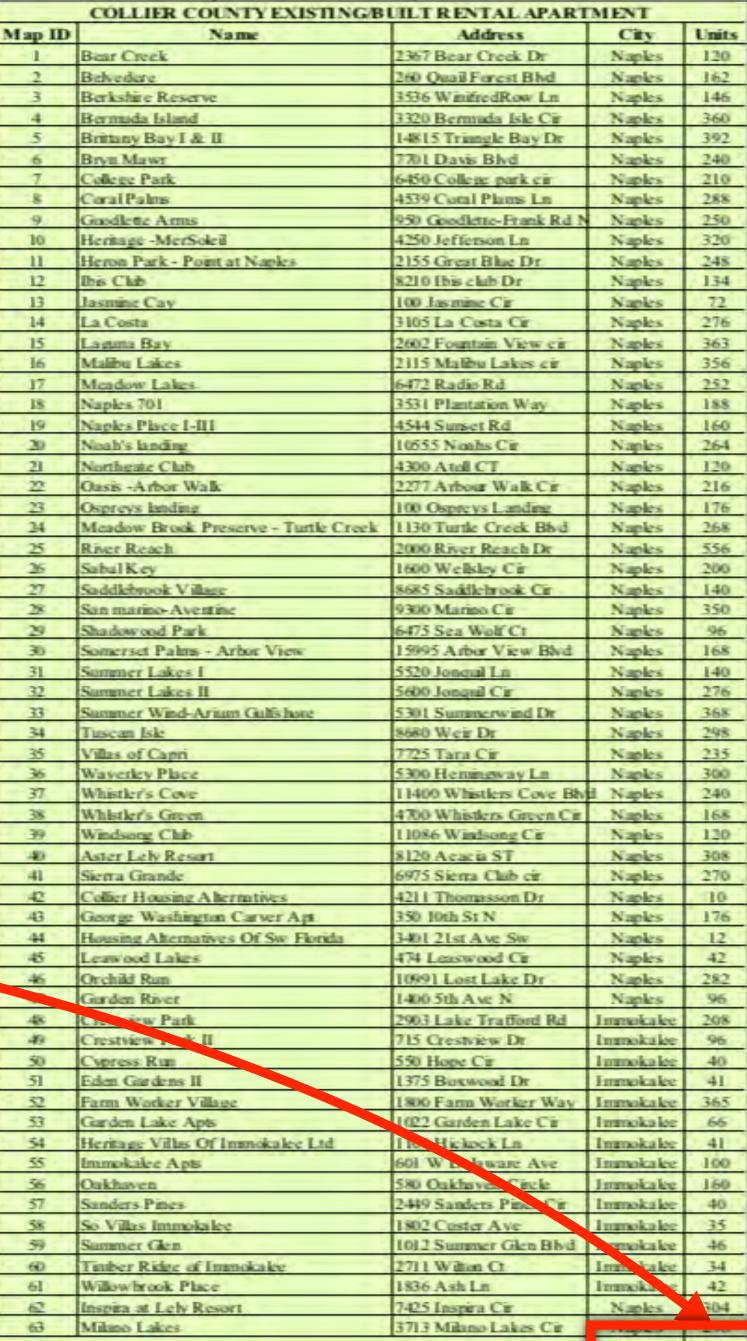




In process = 4,331
units. That is a 9.3%
increase over last year
and 35% increase
over current supply
[12,346]

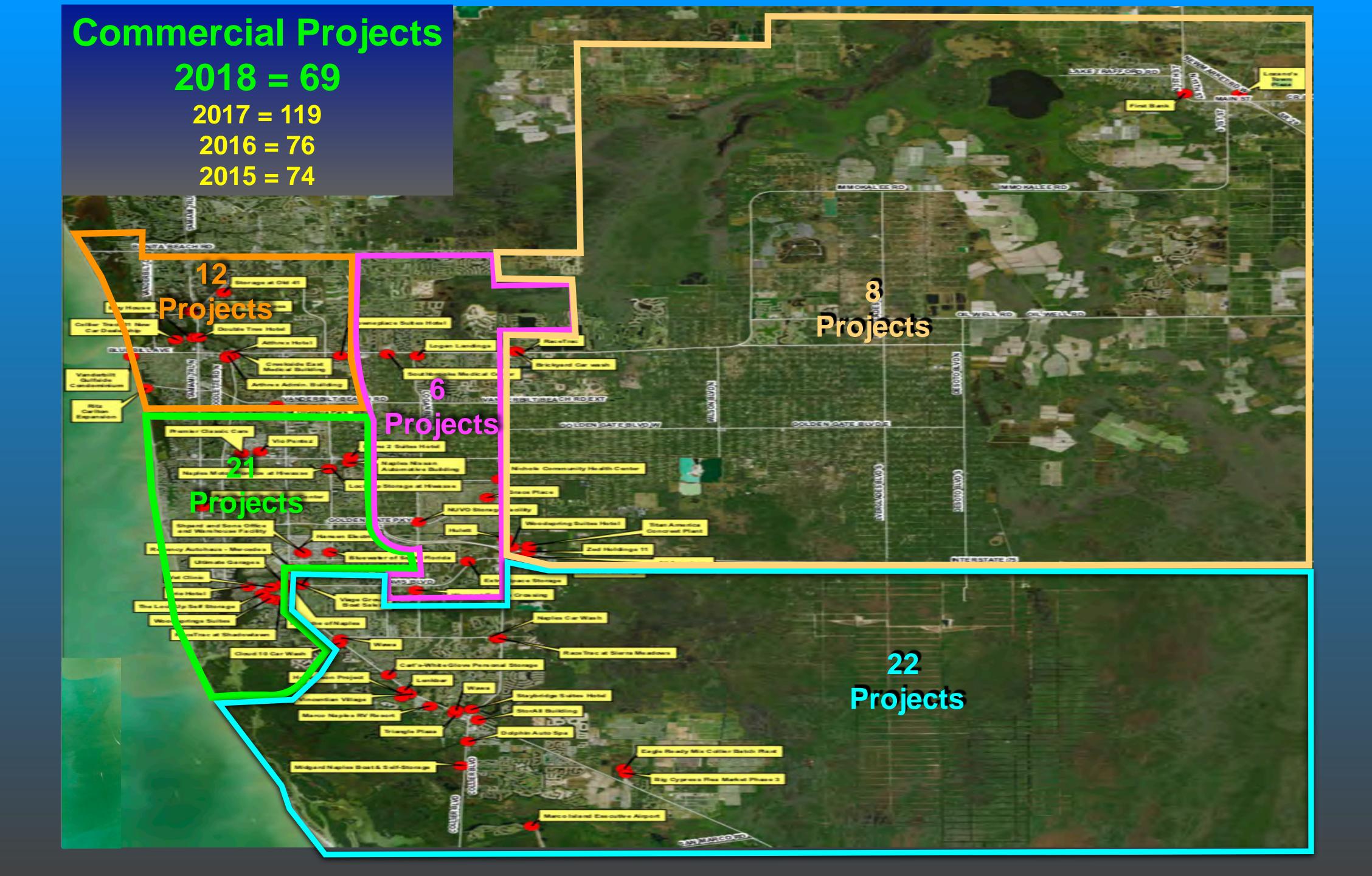
Map ID	Name	Parcel#	City	Units
64	Springs at Sabal Bay	71750000402	Naples	340
65	Ave Maria Apartment	227004009	Naples	250
66	Briarwood Apartment	24767504003 Naple		320
67	Legacy Naples New Hope Ministries	399760006 Napl		304
68	Addison Place & Addison Place Expansion	188360002	Naples	294
69	Pine Ridge Commons	240280606	Naples	375
70	I-75/Alligator Alley PUD	21968000121	Naples	425
71	Courthouse Shadows PUD	28750000523	Naples	300
72	Livingston Rd/GG Parkway Residential Subdistrict	38100120001	Naples	382
73	Allura RPUD	150280000	Naples	304
74	Hammock Park	416720000	Naples	265
75	Vanderbilt Commons	79271800044	Naples	52
76	Alligator Alley Apartments at Naples	21968001120	Naples	320
77	Pelican Apartments	192360001	Naples	400
			TOTAL	4,331

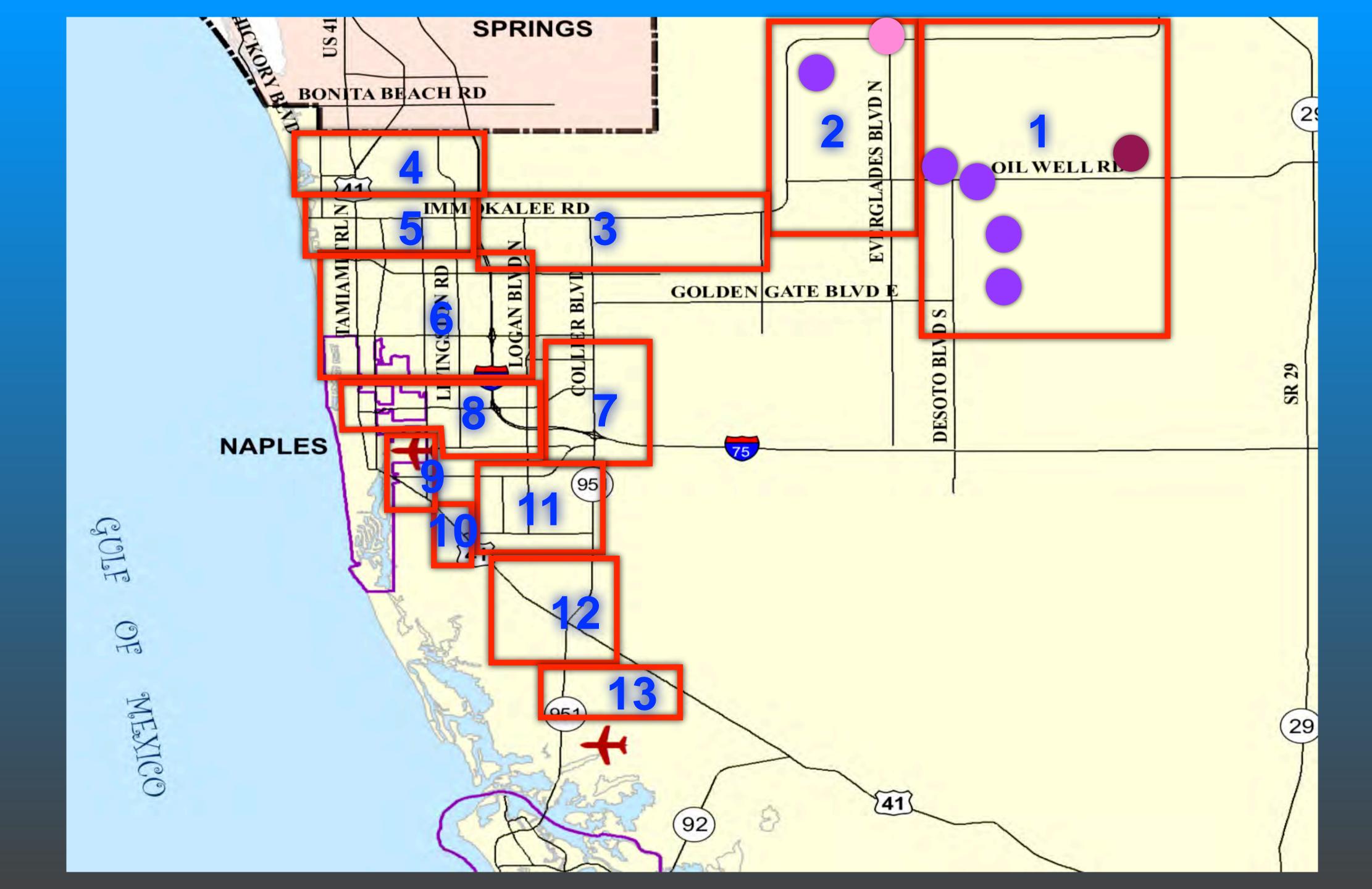
		BEAGATE DE	24 73 16 MANDERBATISEACH RD 10 11 11 12 13 14 15 DAVE SELVE 13 11 11 15 DAVE SELVE 16 17 17 18 19 14 15 DAVE SELVE 16 17 18 19 19 10 11 11 11 12 13 11 11 15 DAVE SELVE 16 17 18 18 19 19 10 11 11 11 11 12 13 11 11 11 12 13 14 15 DAVE SELVE 16 17 18 18 19 19 19 19 10 10 10 10 10 10
		- F	71 29 63 18 RATTLES ARE HAMBOCK NO 74
		18	
ESS		- 10	64 62 7 40 8 41
Loo	City	Units	The second secon
	Naples	340	37
	Naples	250	
	Naples	320	Test Like Se
	Naples	304	The state of the s
	Naples	294	The state of the s
	Naples	375	
	Naples	425	
	Naples	300	
	Naples	382	9
	Naples	304	
	Naples	265	COULER BLACK
	Naples	52	
	Naples	320	M. M. Switzer
	Naples	400	
	TOTAL	4,331	





TOTAL 12,346

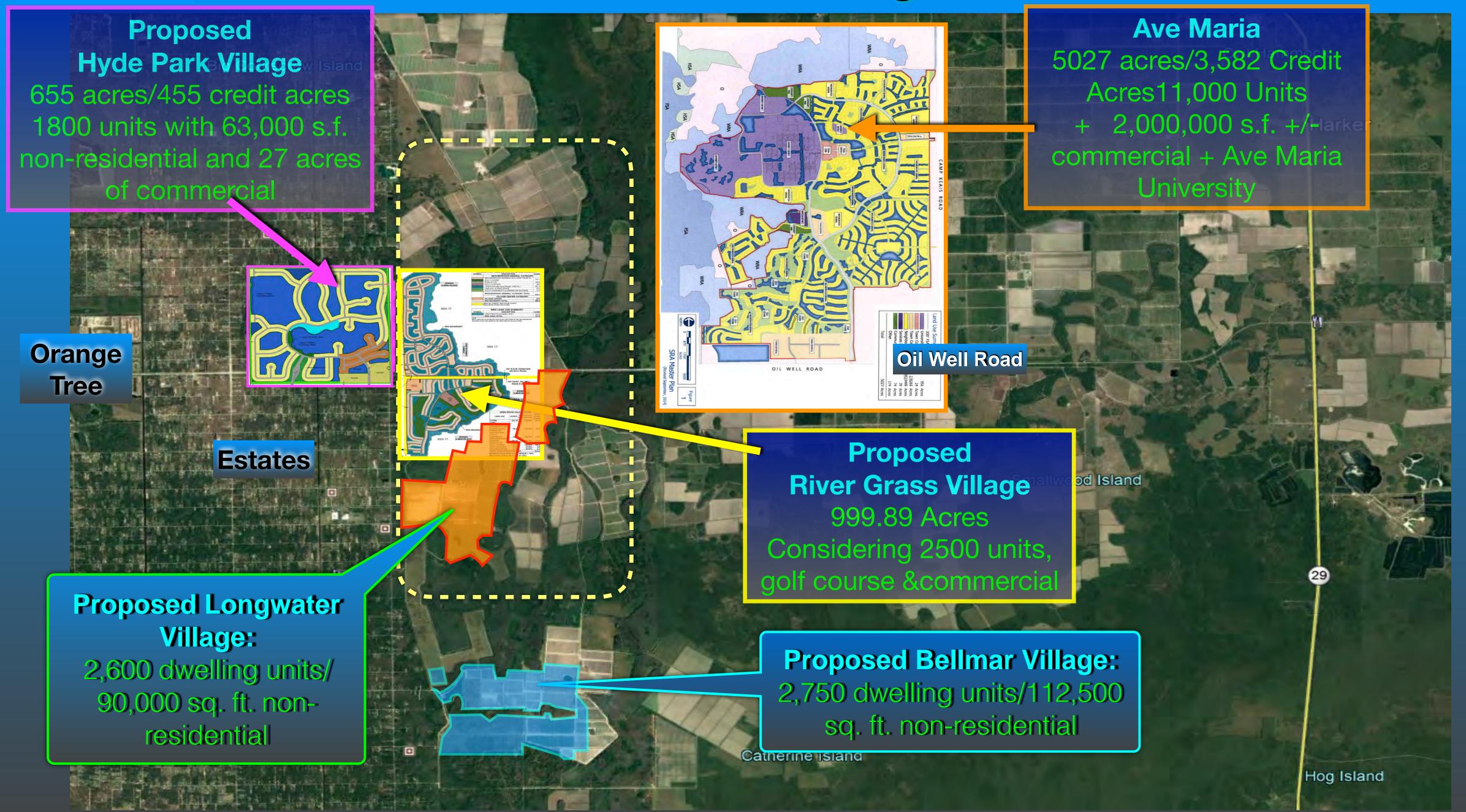




Summary of Potential Rural Villages/Towns

Town or Village	Approximate Acres	Approved or in process commercial square feet	Approved or in process units	Calculated Population at 2.55 Persons Per Household (2017 census for Collier)
Town of Ave Maria	5,027	2,000,000	11,000	28,050
RiverGrass Village	1,000	80,000	2,500	6,375
Longwater Village	1,000	65,000	2,600	6,630
Bellamar Village	1,000	85,000	2,750	7,013
Hyde Park Village	655	45,000	1,800	4,590
Immokalee Rural Village [RFMUD]	2,548	450,000	4,000	10,200
TOTALS:	11,230	2,725,000	24,650	62,858

New Eastern Towns/Villages

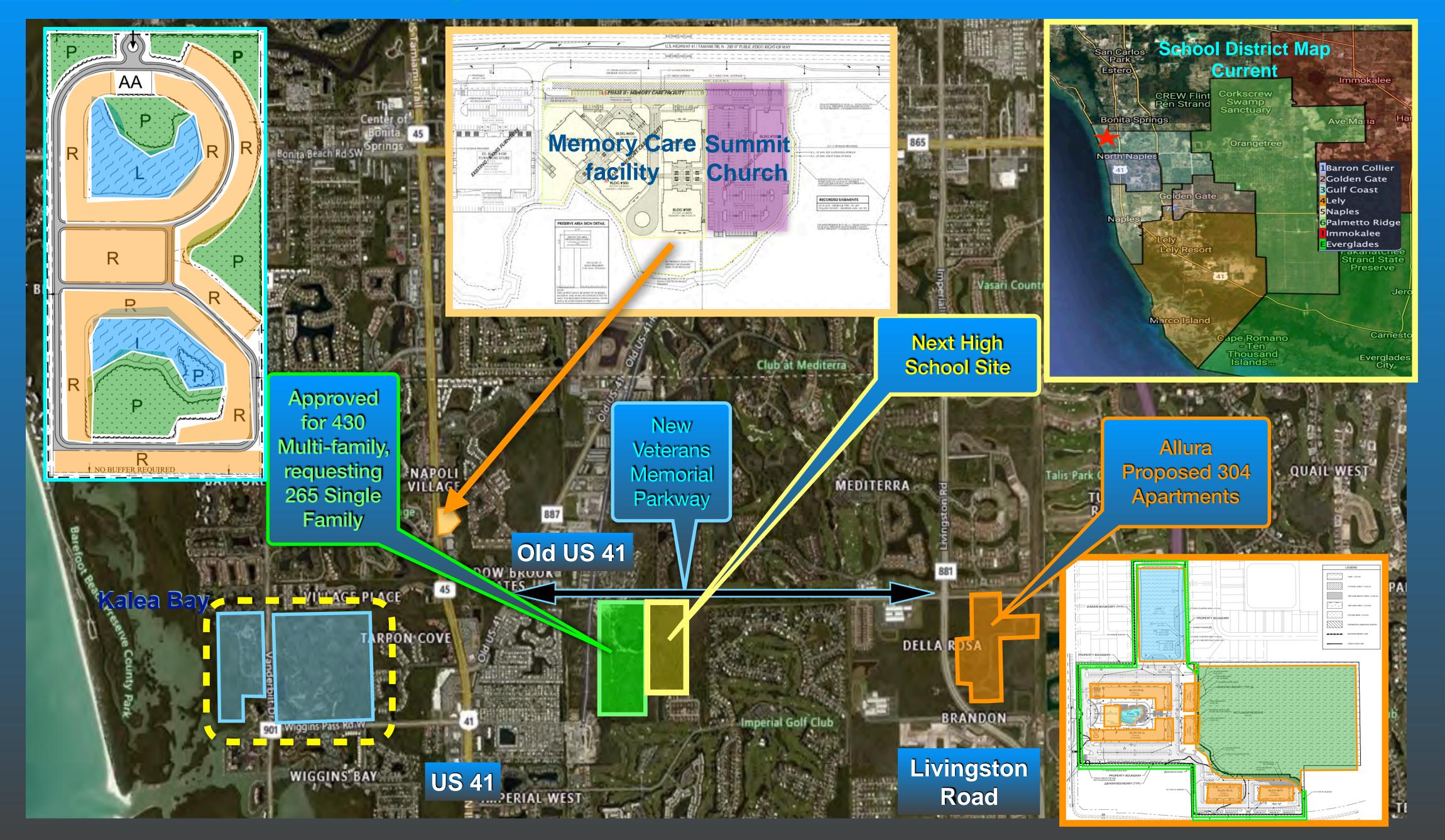


Orange Tree Area AREA #2 Proposed Immokalee Big Corkscrew Island Road Village **Regional Park** 2,548 Total Acres Aquatic Center Potential 4000 units; Community Center, 350,000 SF commercial Baseball, Soccer. 100,000 SF office ketball, Tennis Requesting additional 350 units **Estates** for total 1950 units Potential 41.03 Requested Acre Church Site commercia **Estates Existing Orange Tree** Charter Oil Well Road School Proposed 450,000 sf commercial and 300 residential units Immokalee Road Requesting PUD for 156,000 sf commercial

Immokalee Road - I-75 East



County line south of Bonita Beach Road



Kalea Bay

- Building #1 complete; #2 in process
- Total project units: 590
- Building 1 & 2 permitted at 120 units each
- Golf Course under review



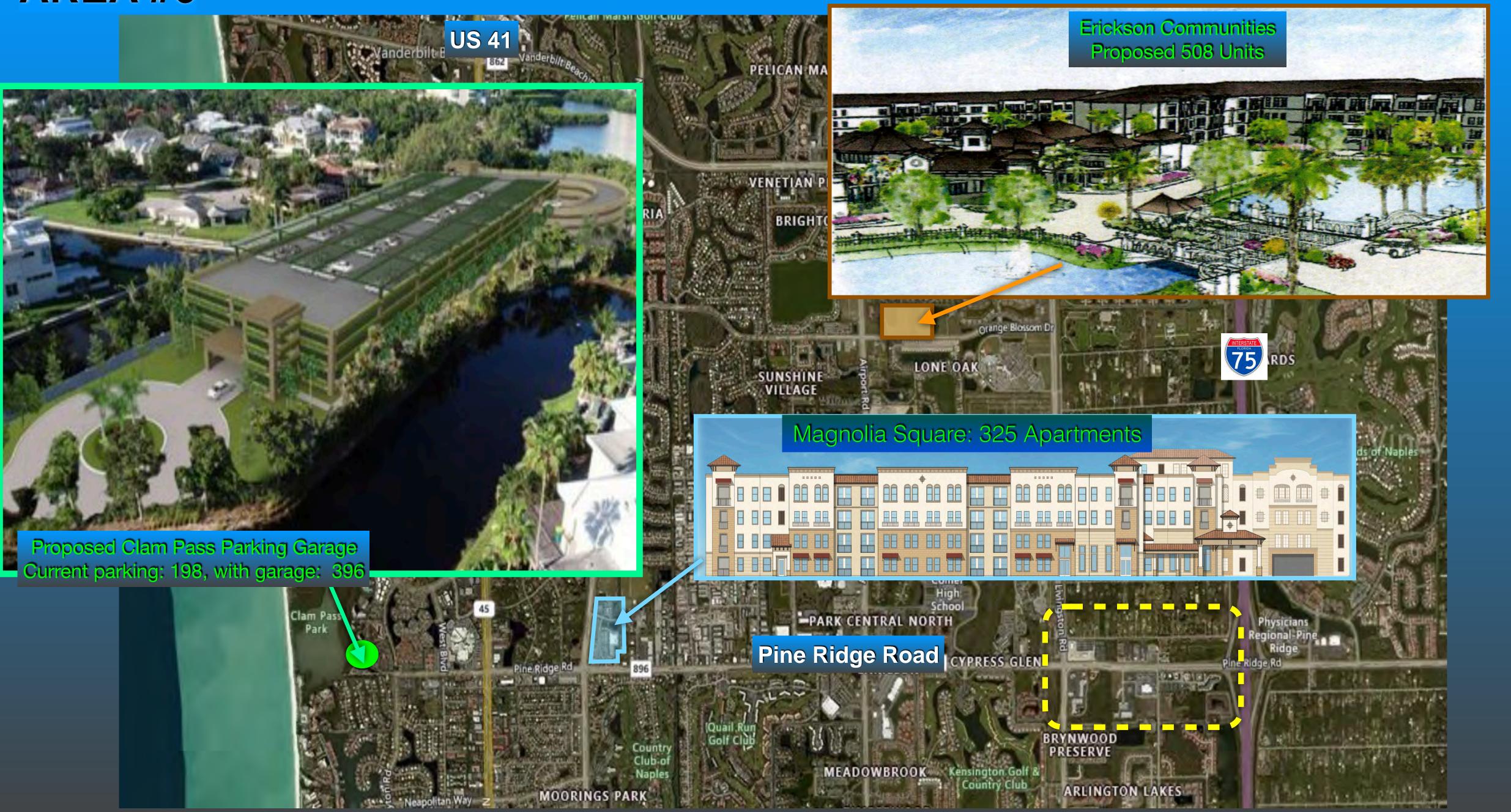
Immokalee Road west of I-75



Immokalee Road west of I-75



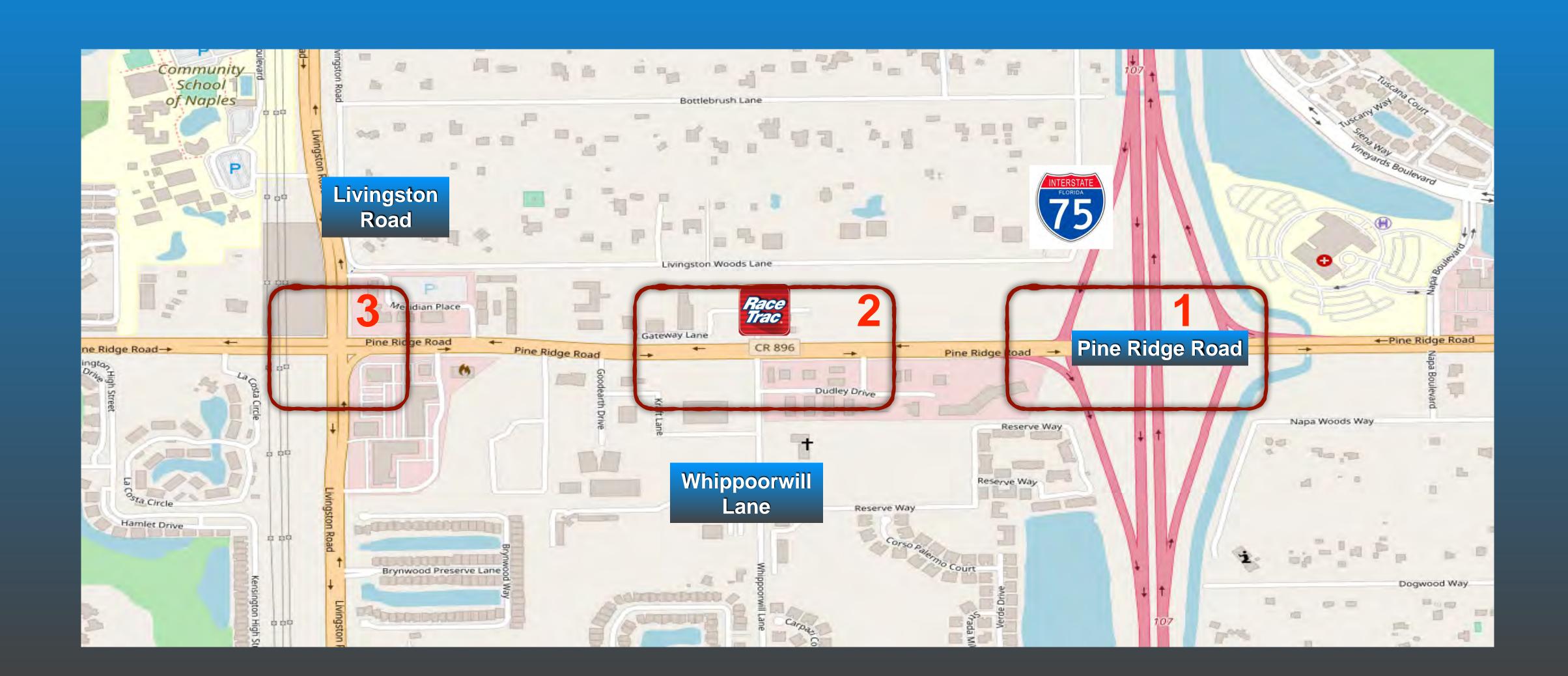
Pine Ridge to Vanderbilt west of I-75

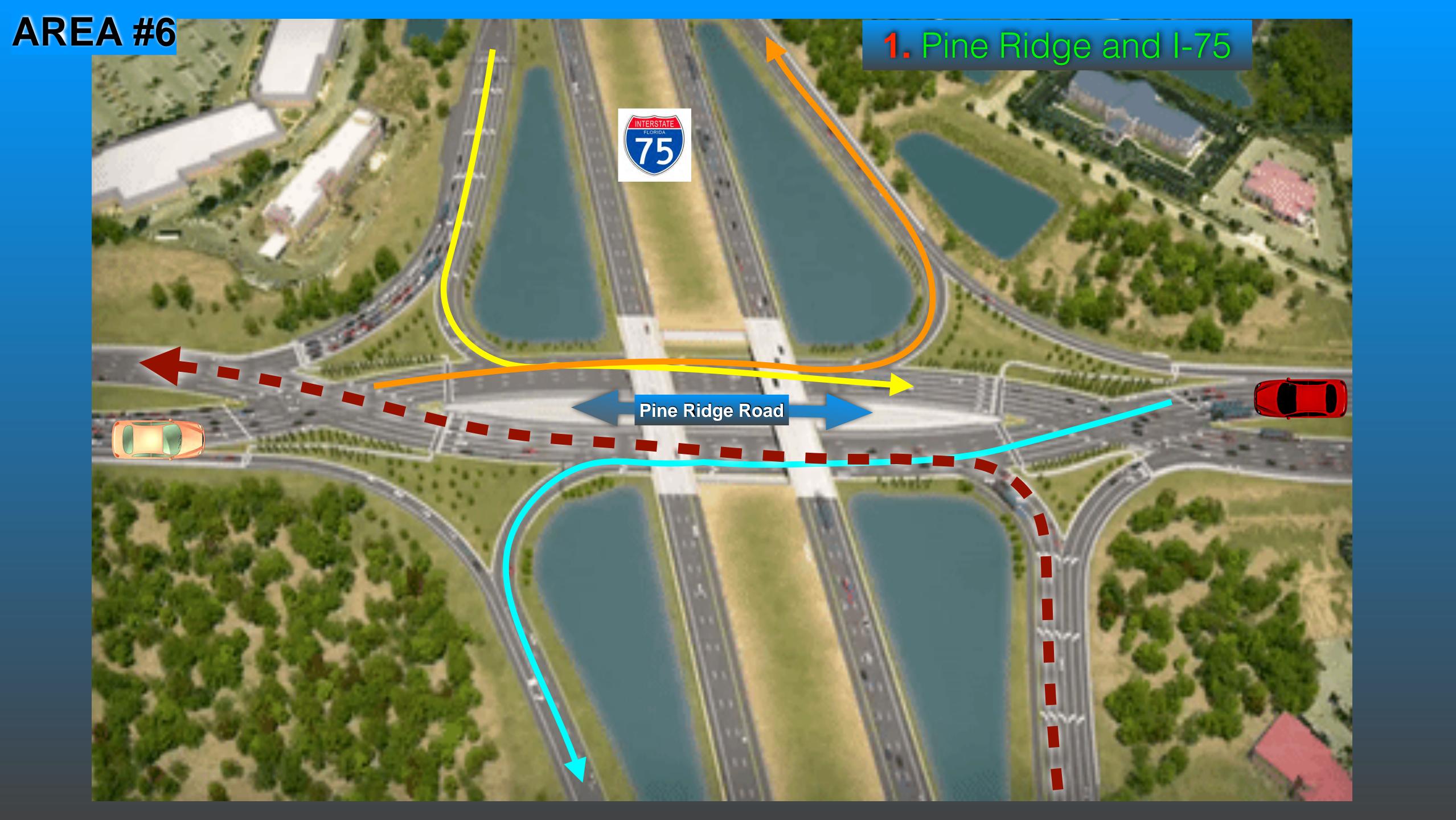


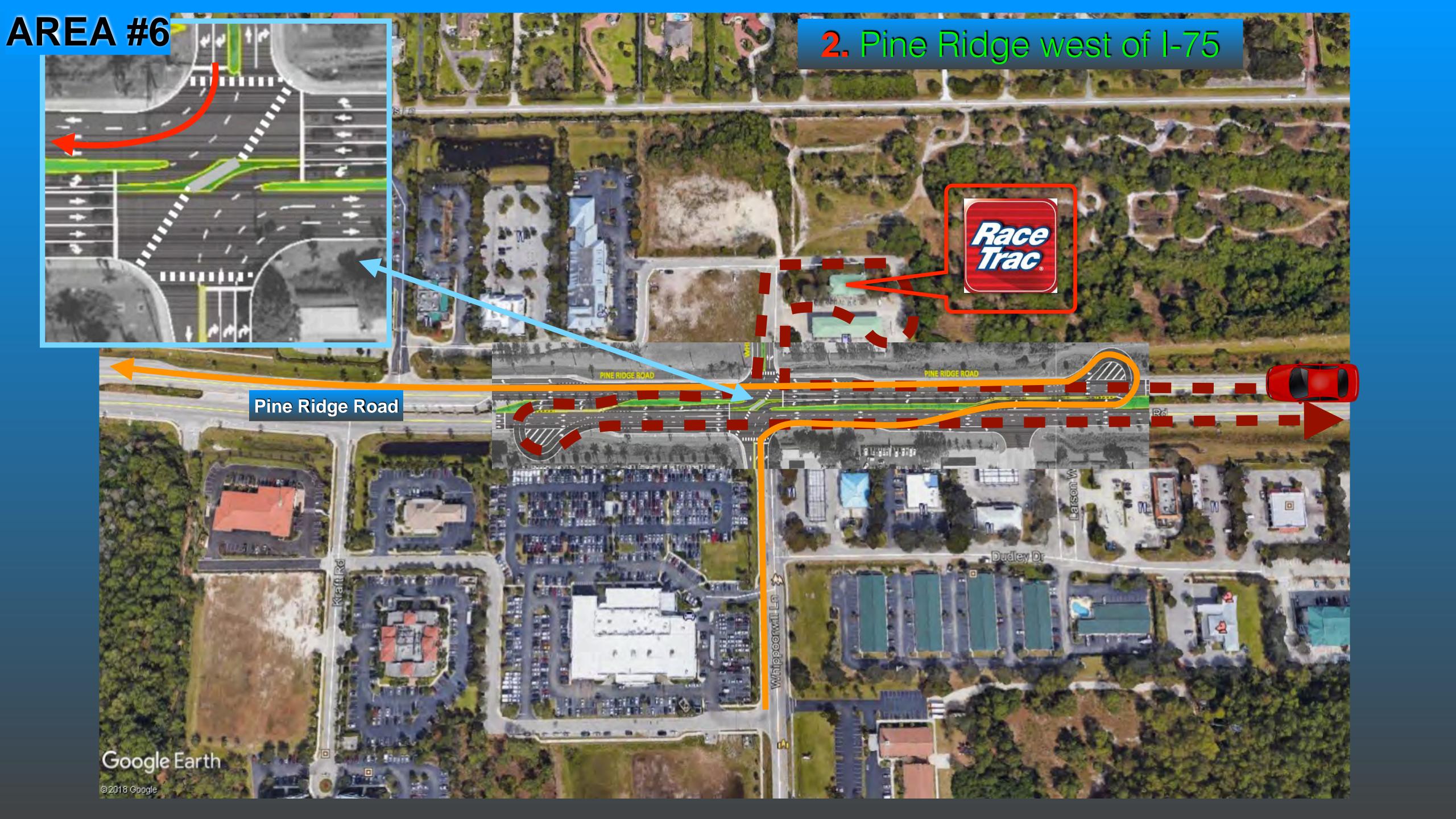
Pine Ridge to Vanderbilt west of I-75

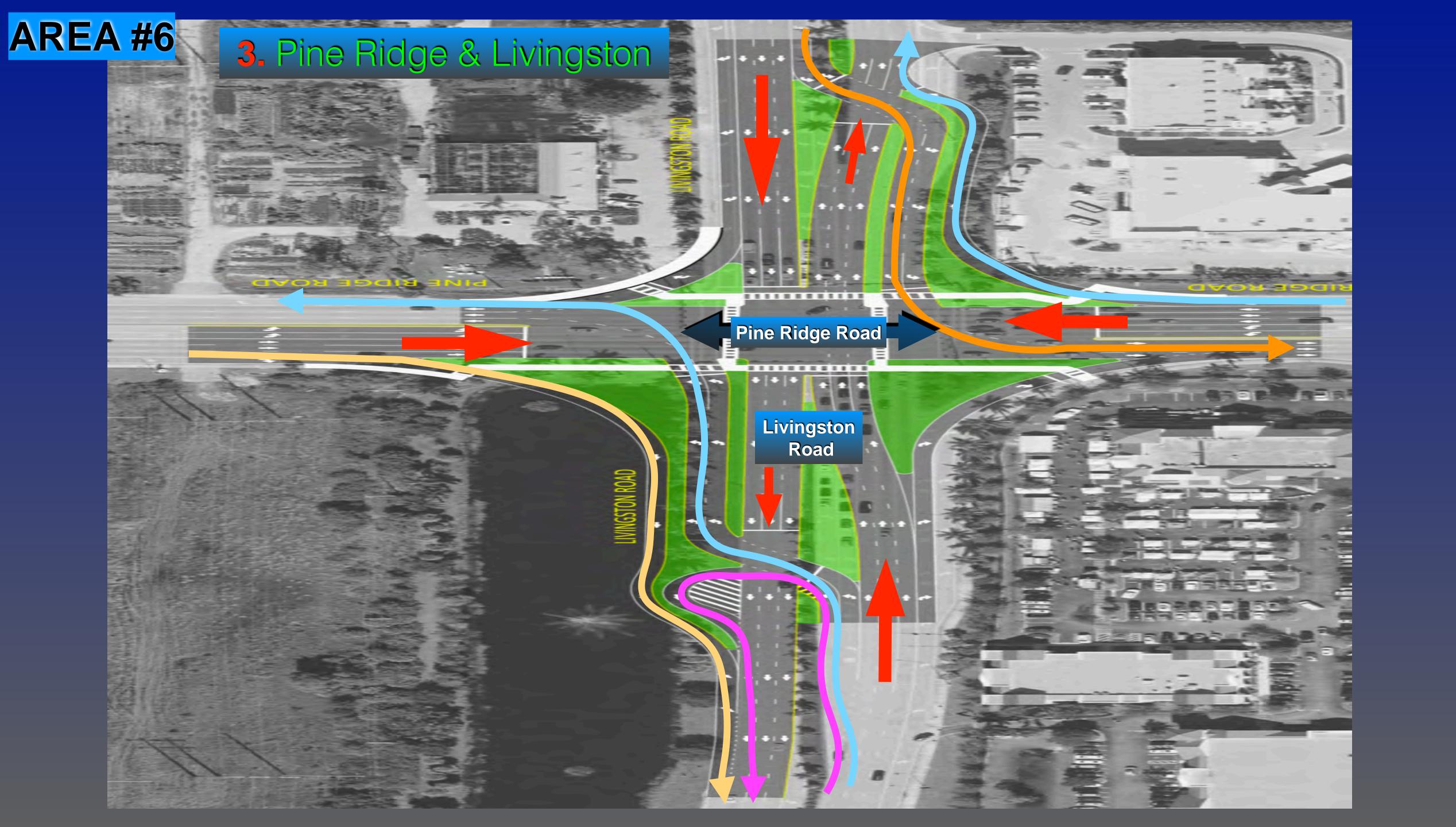


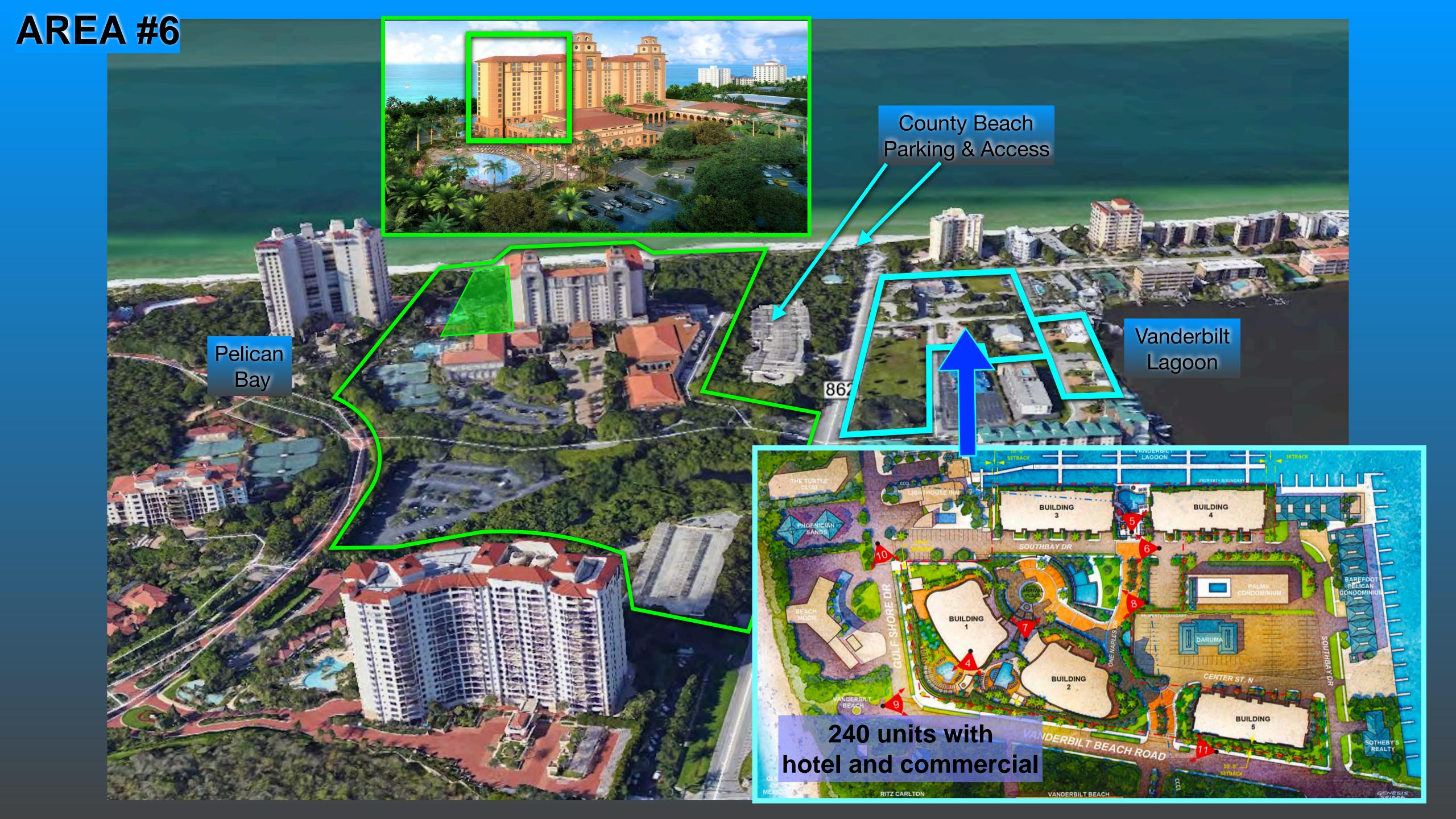
Traffic management planning for Pine Ridge Road











Mystique: Part of Waterpark Place in Pelican Bay

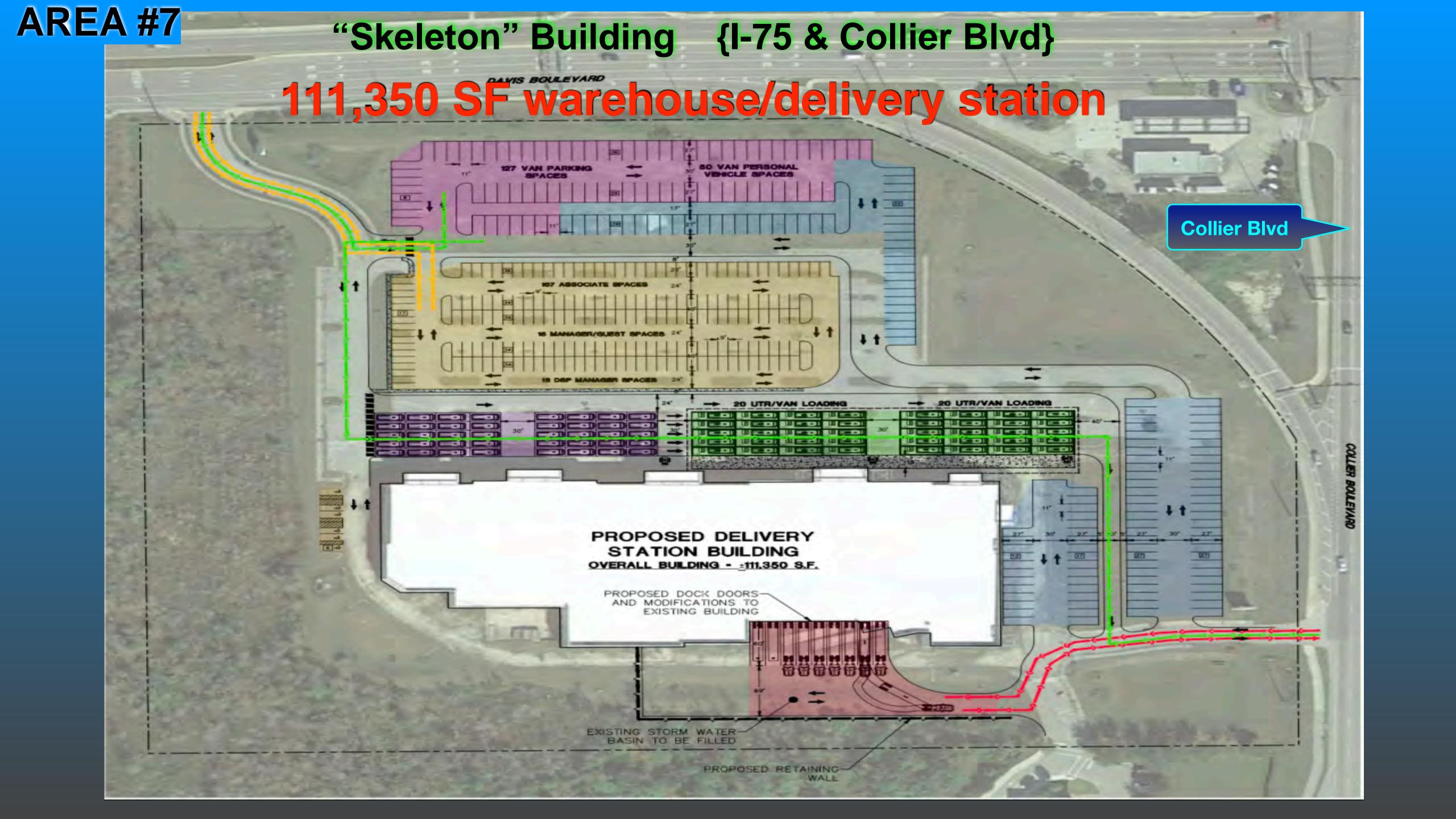


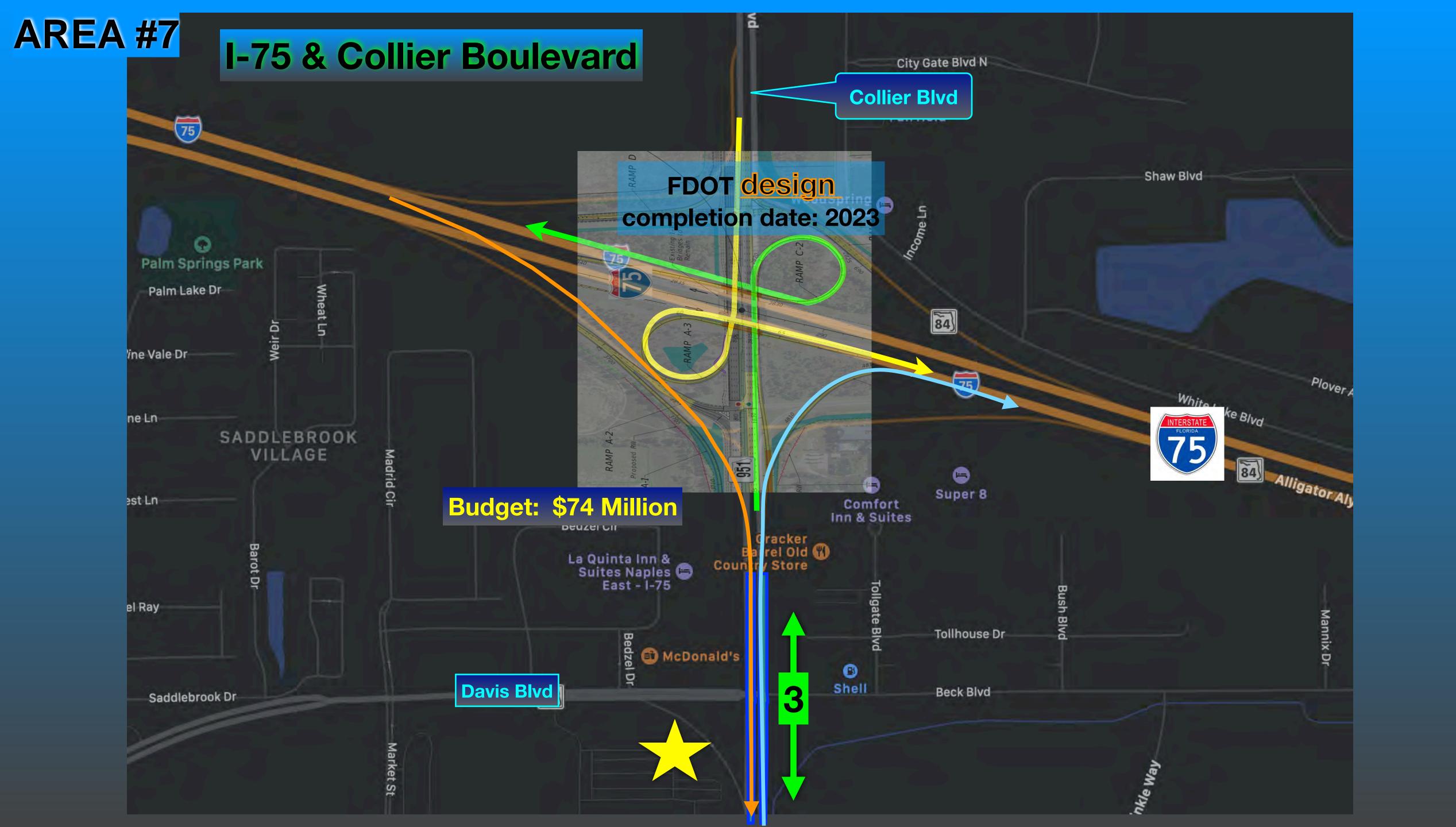
Golden Gate City Area



Sports Park {I-75 & Collier Blvd}



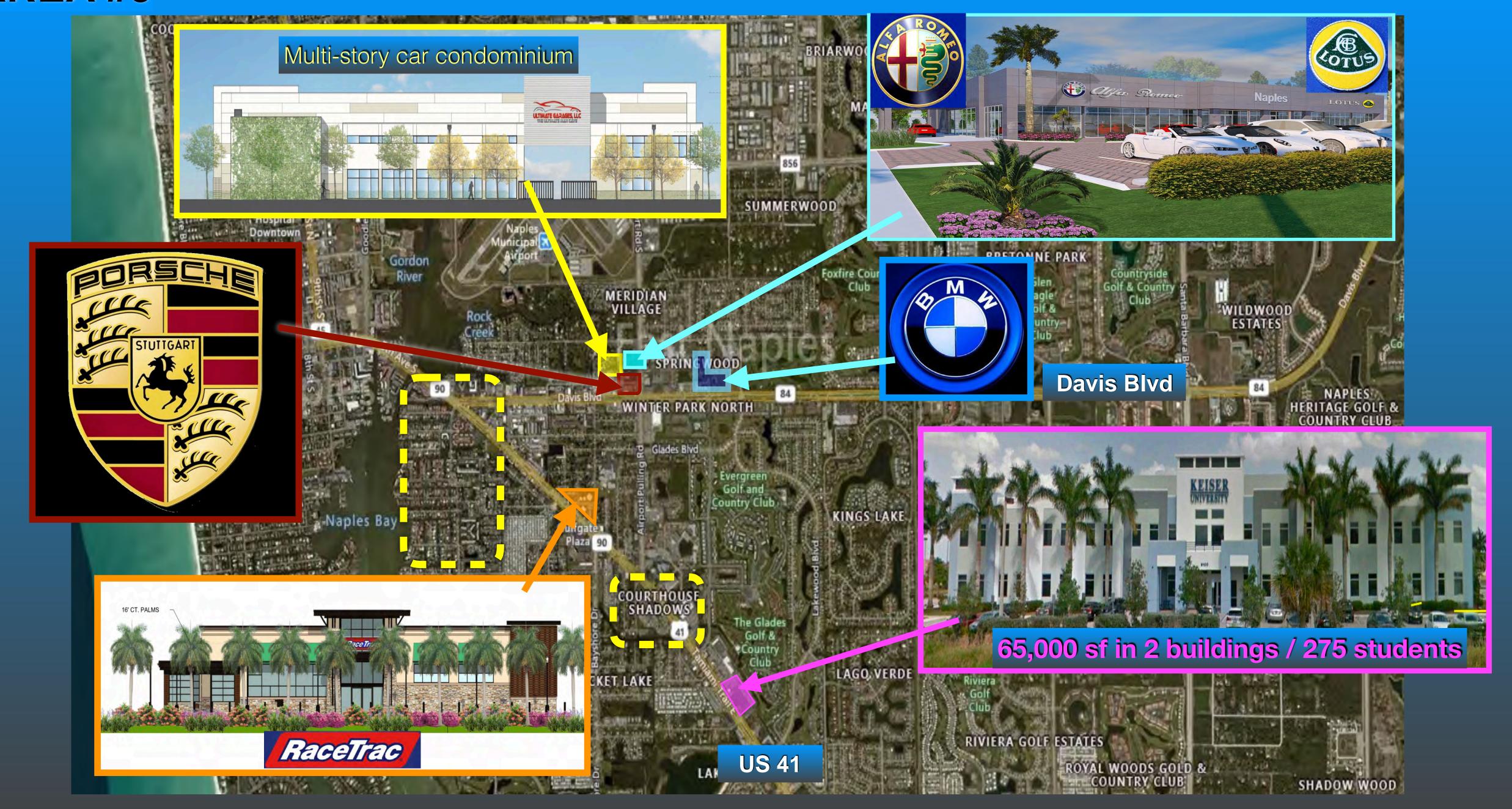


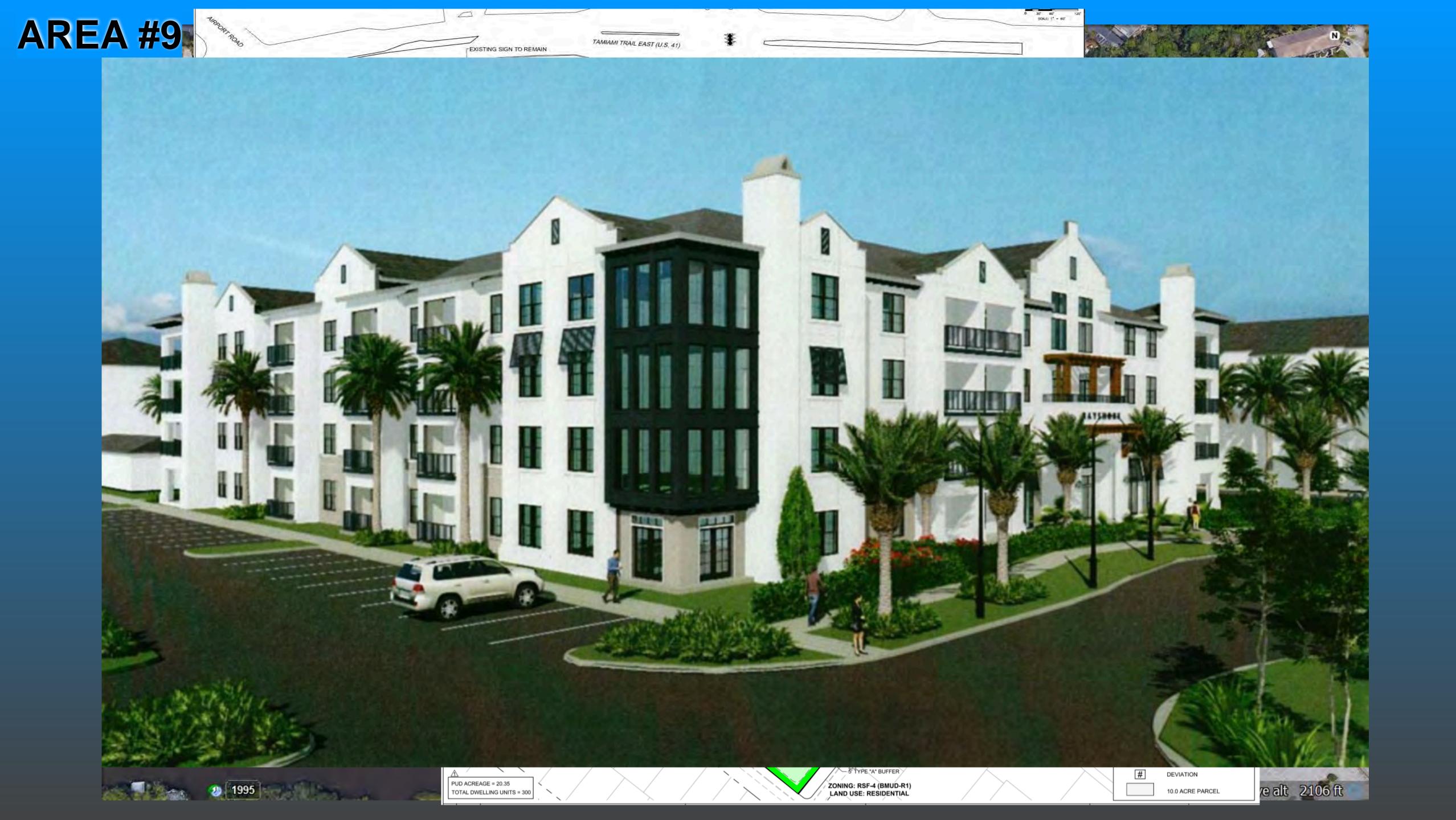


Golden Gate Parkway & west of I-75



Gateway Triangle and Bayshore

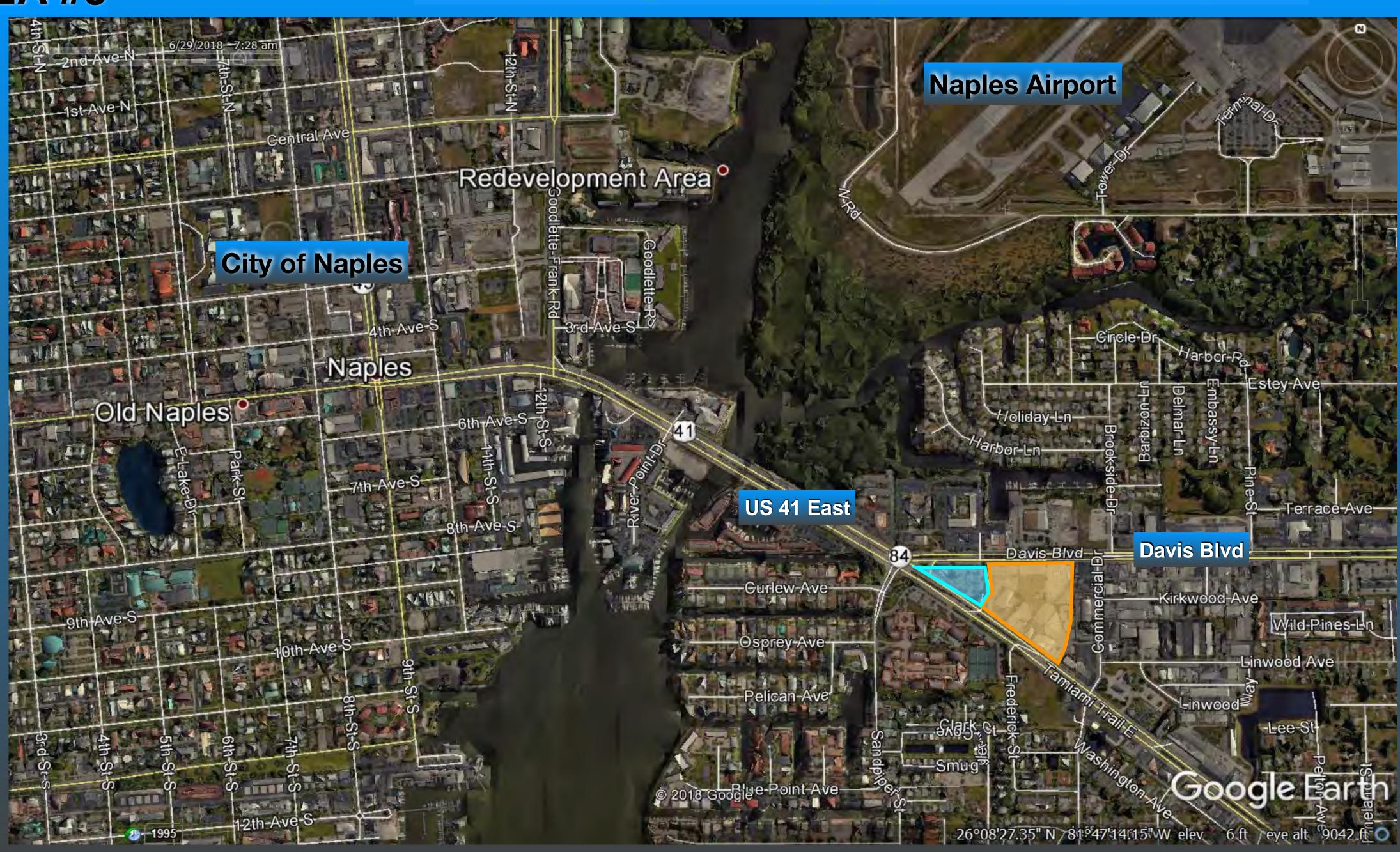






AREA#9

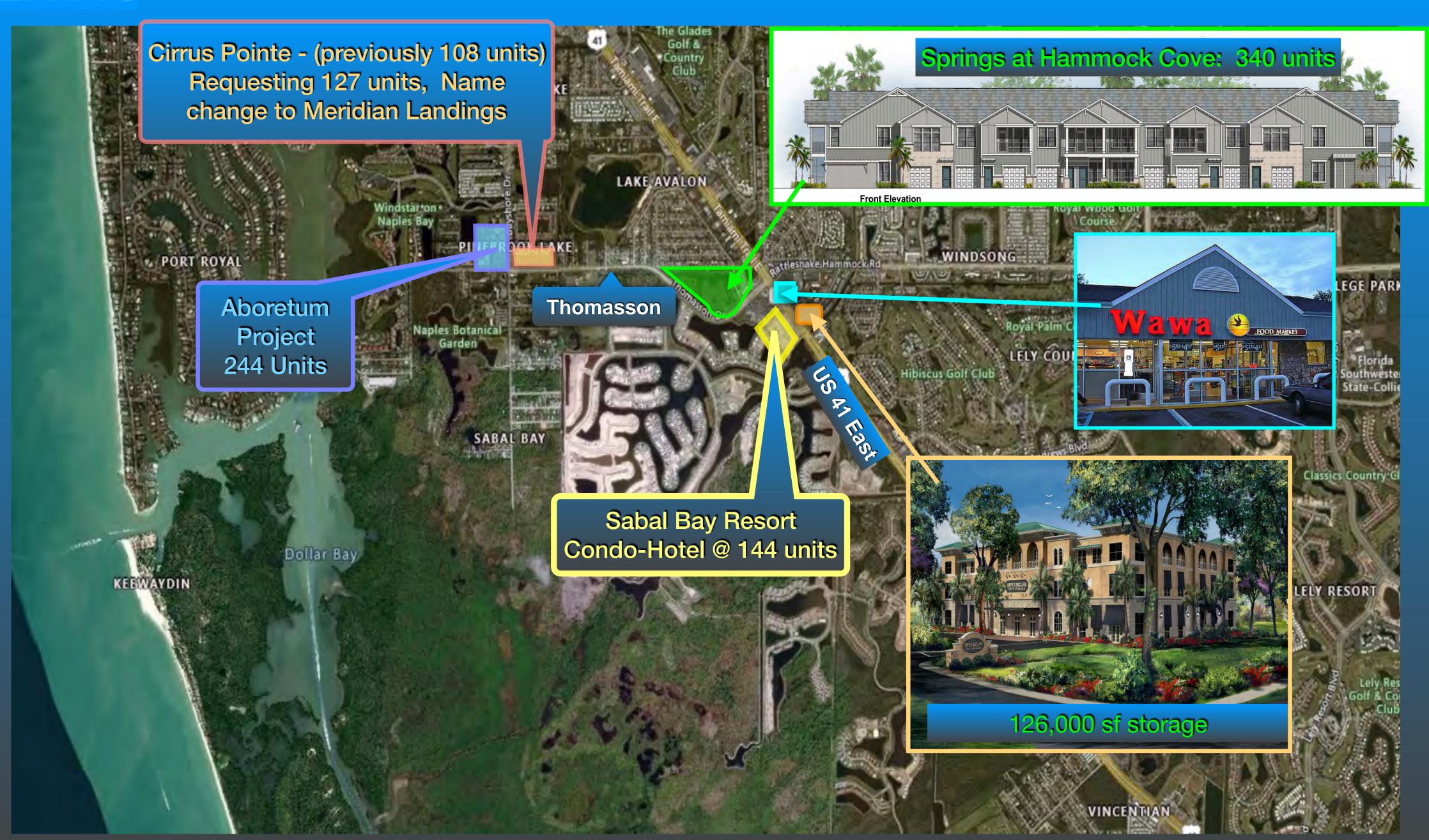
Urban Height Changing the Entry to Naples







East Trail and Thomasson



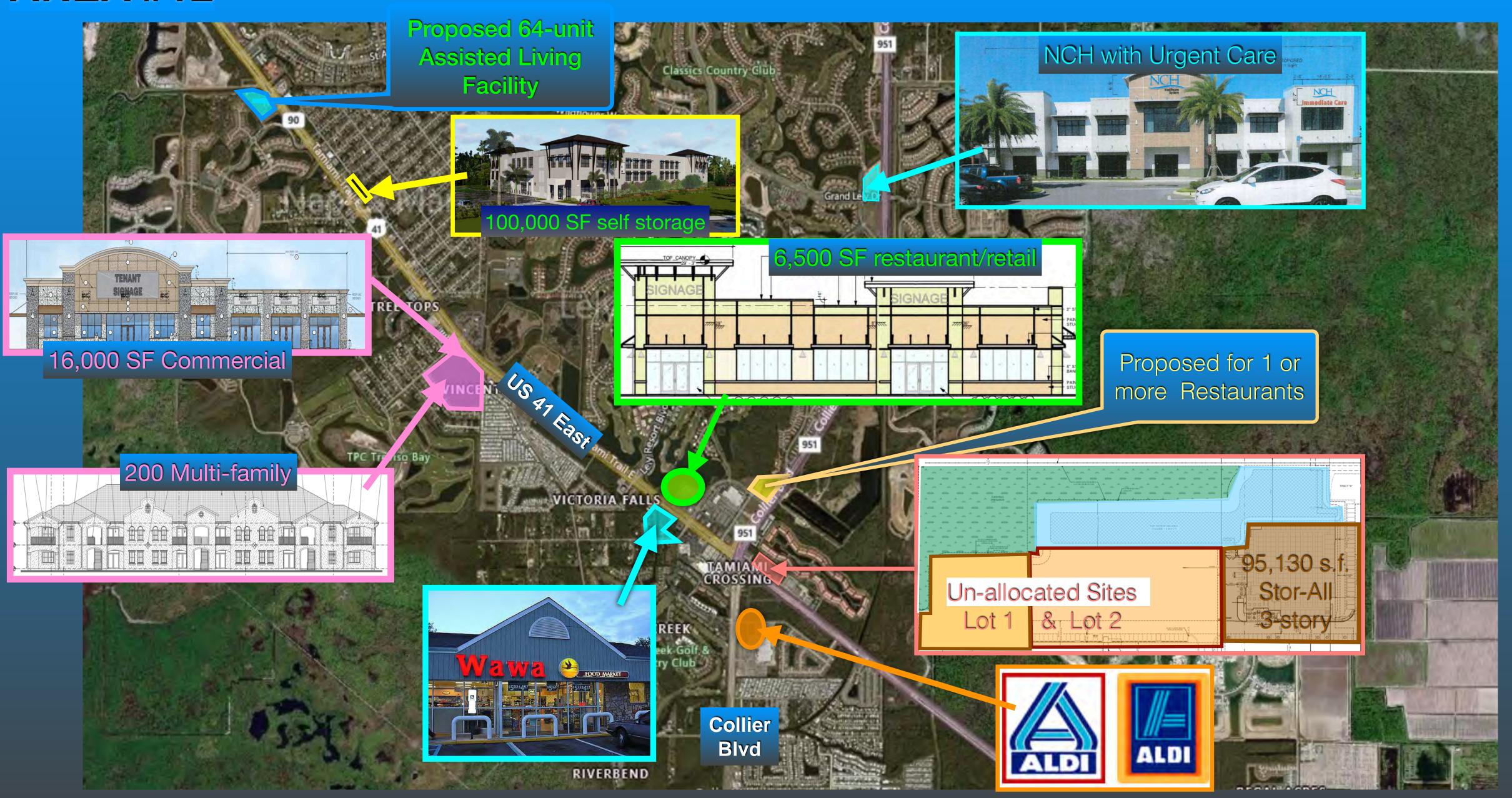
AREA #11

Rattlesnake Hammock-Santa Barbara - Davis



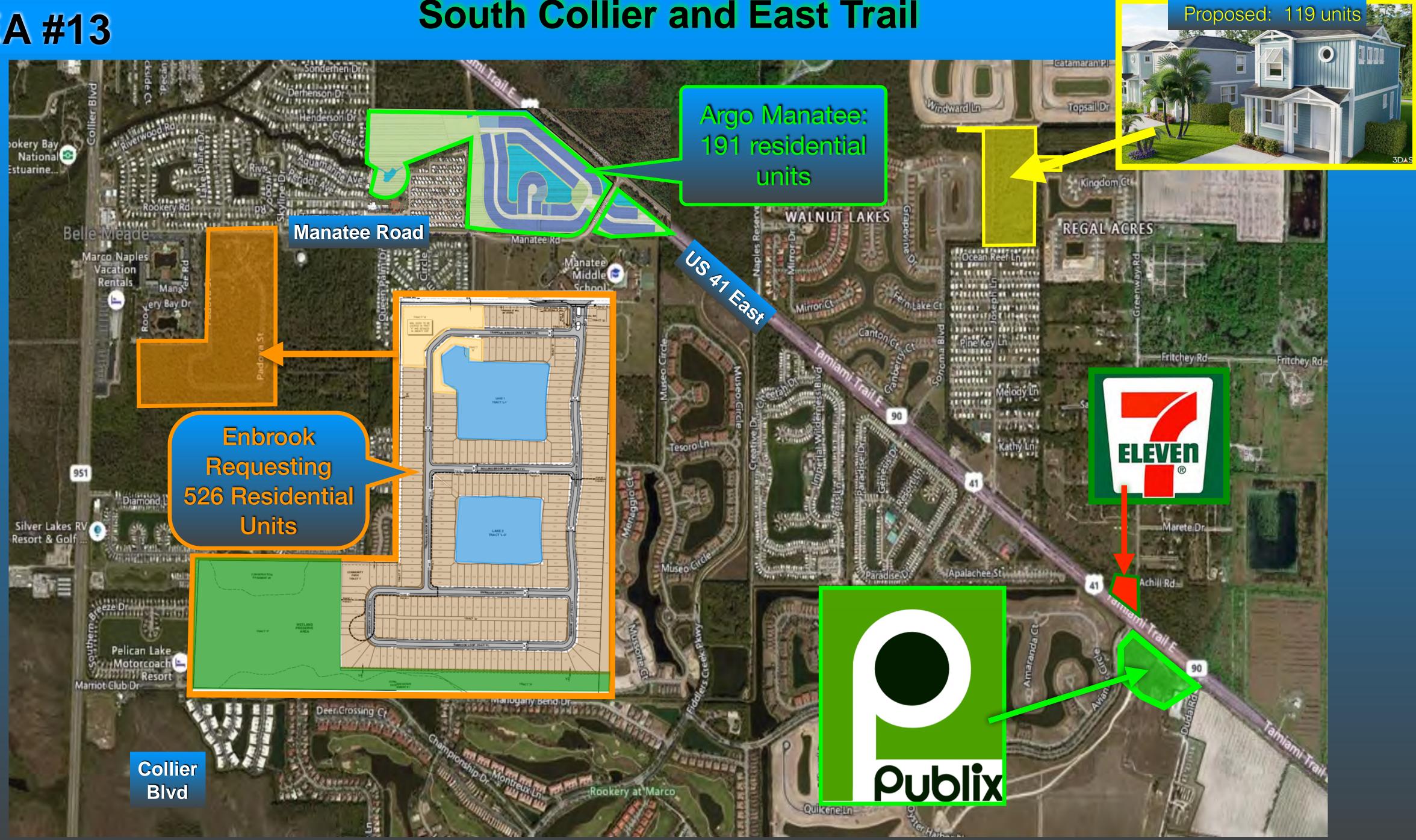
AREA #12

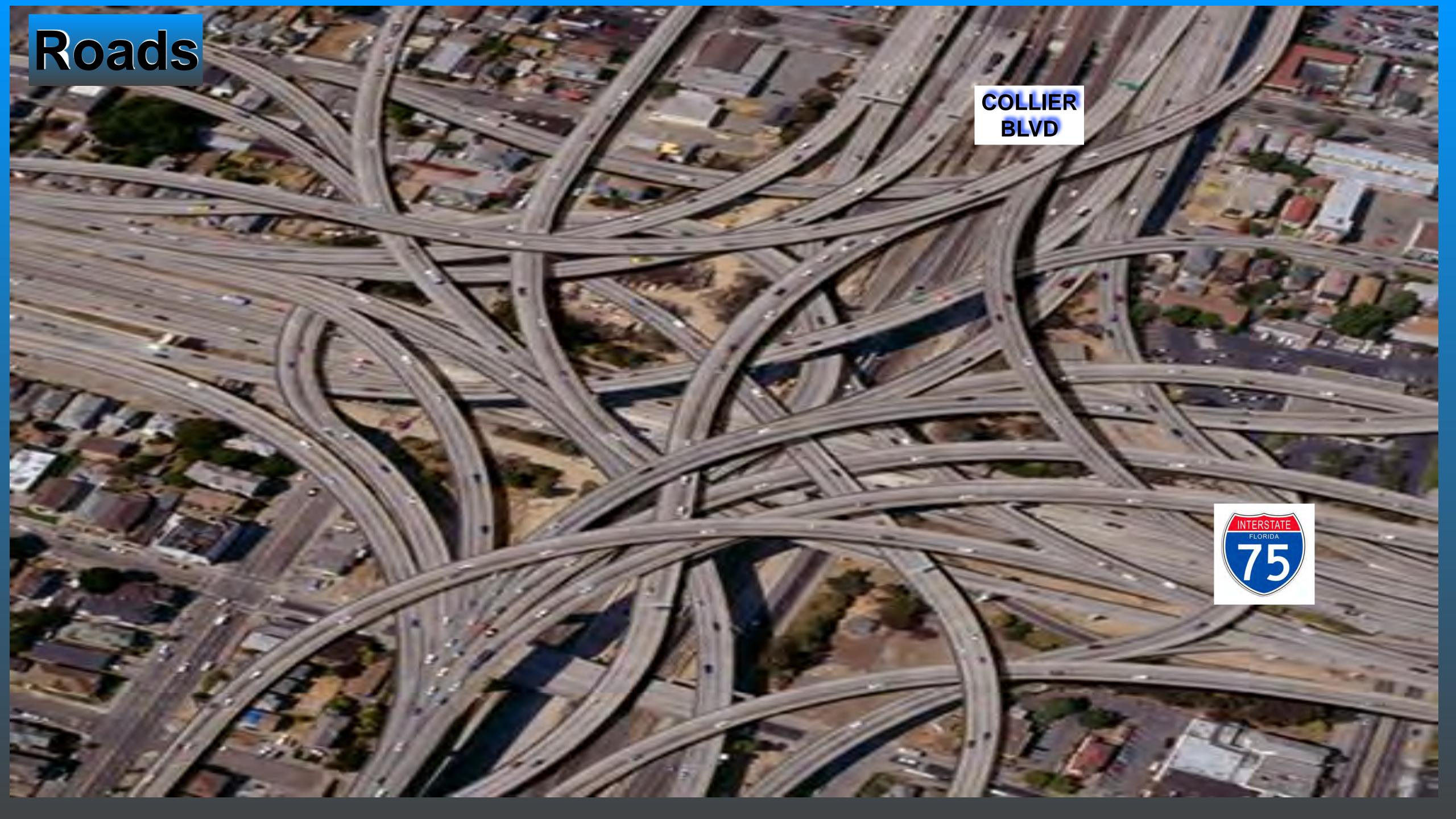
Collier Blvd & East Tamiami Trail

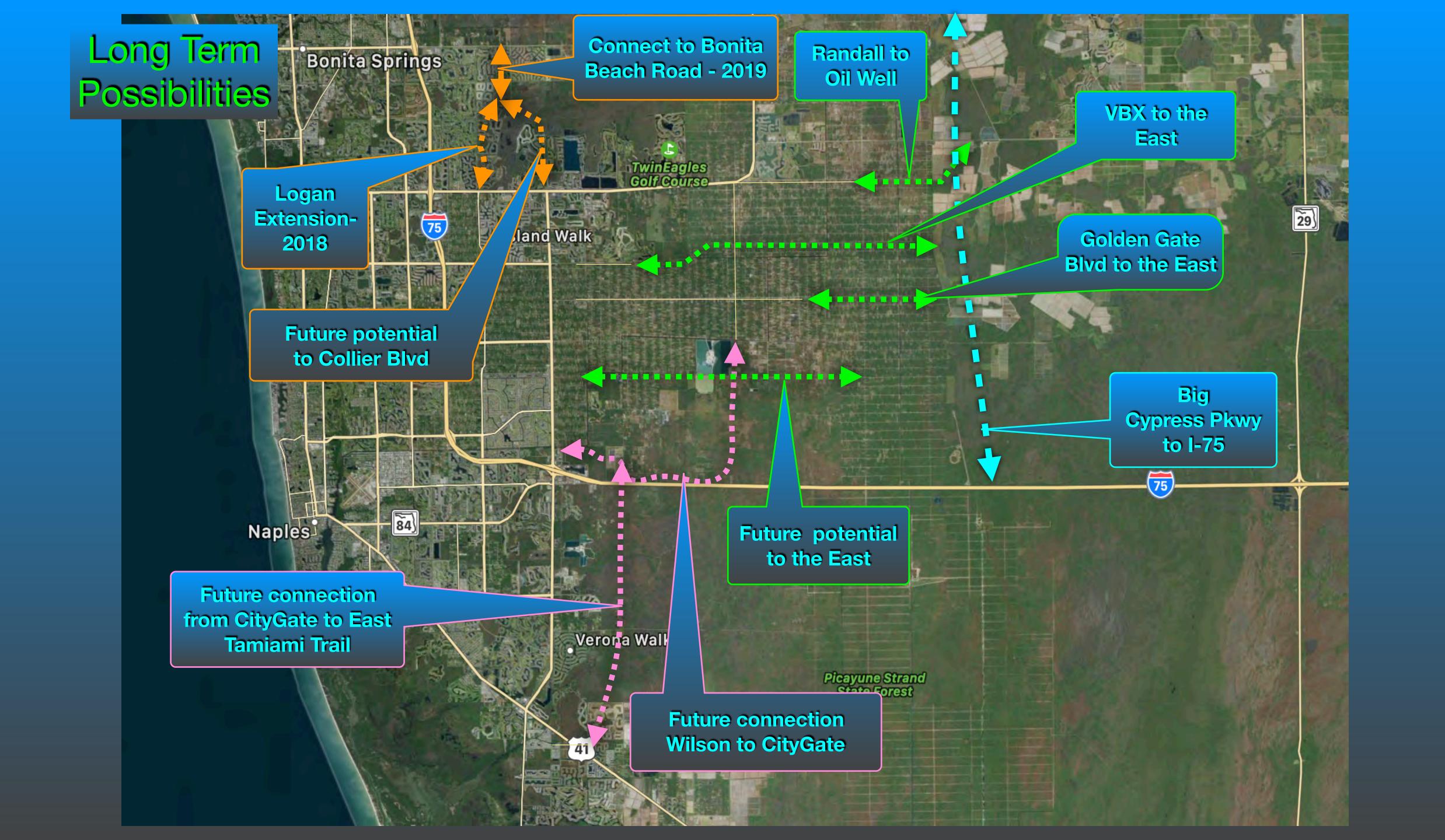


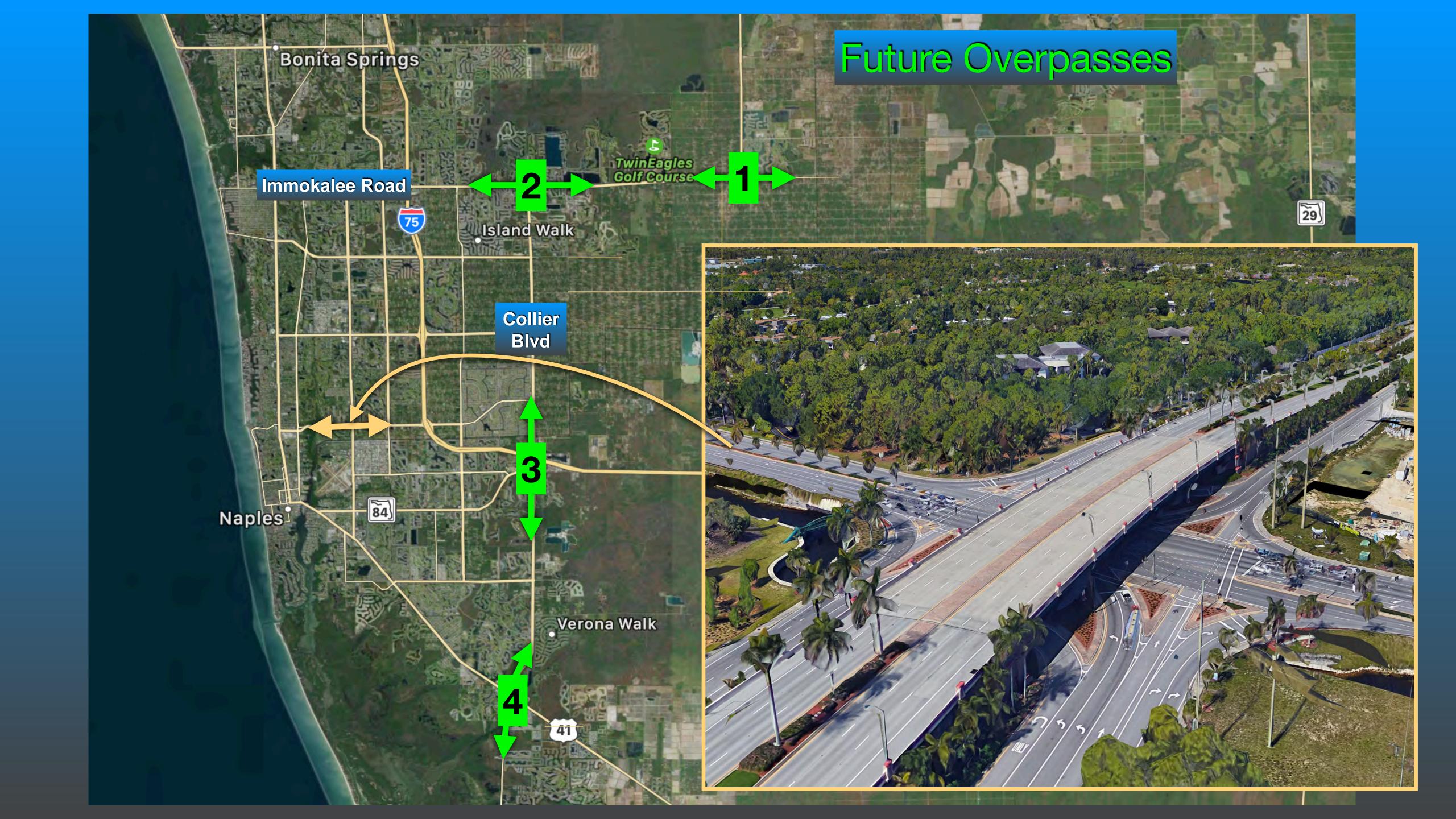
AREA #13

South Collier and East Trail

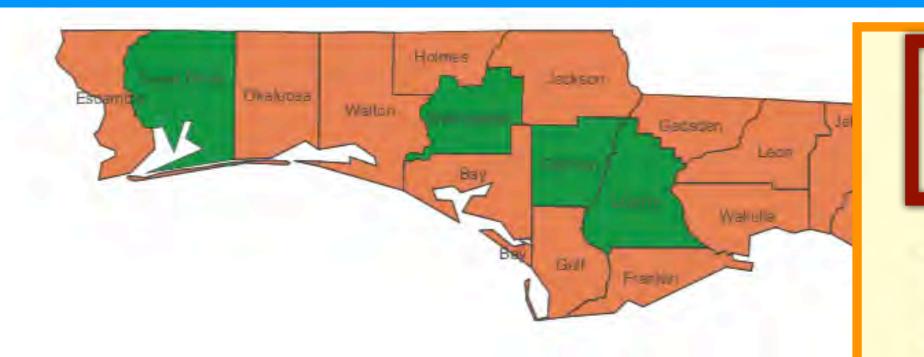




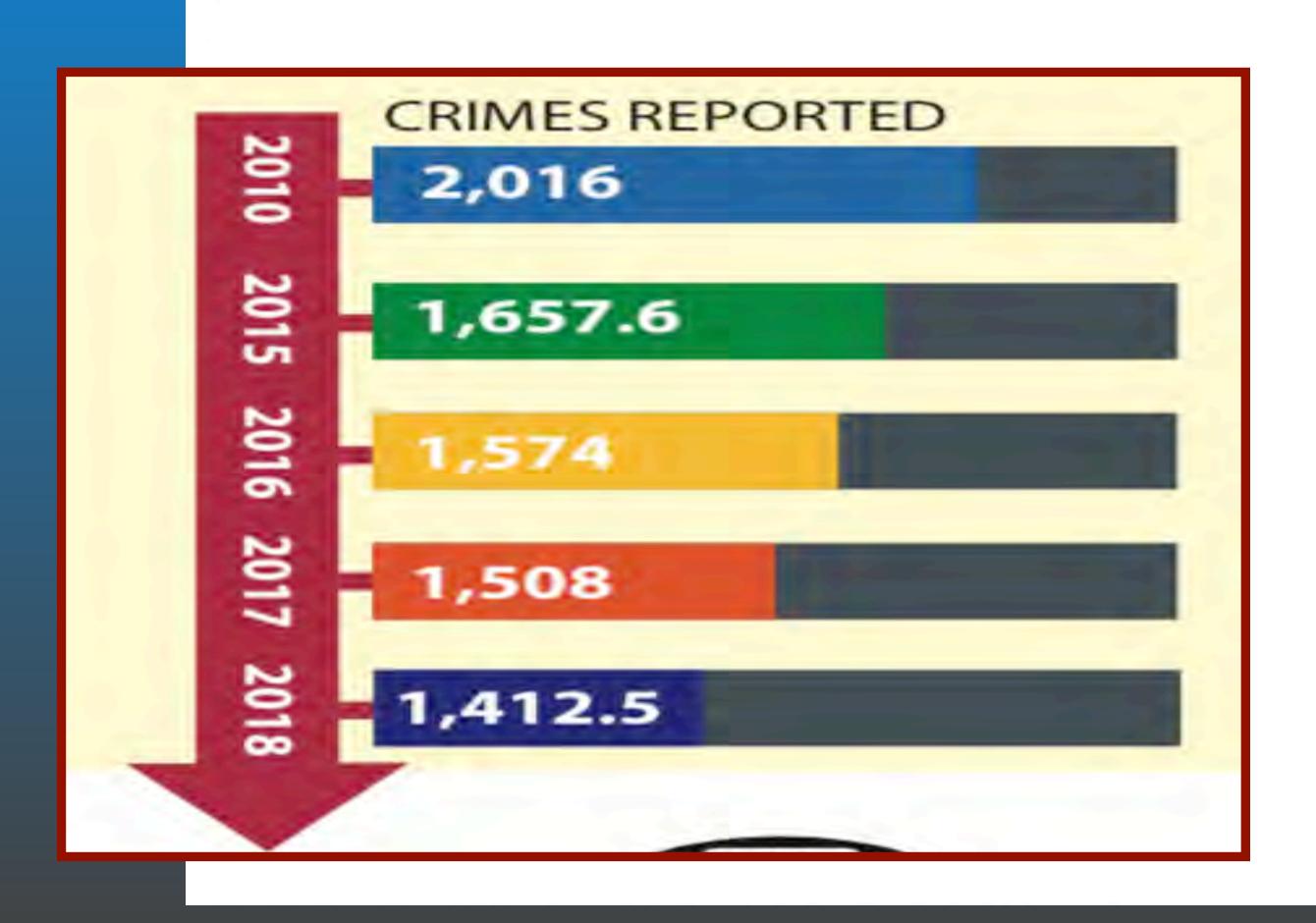


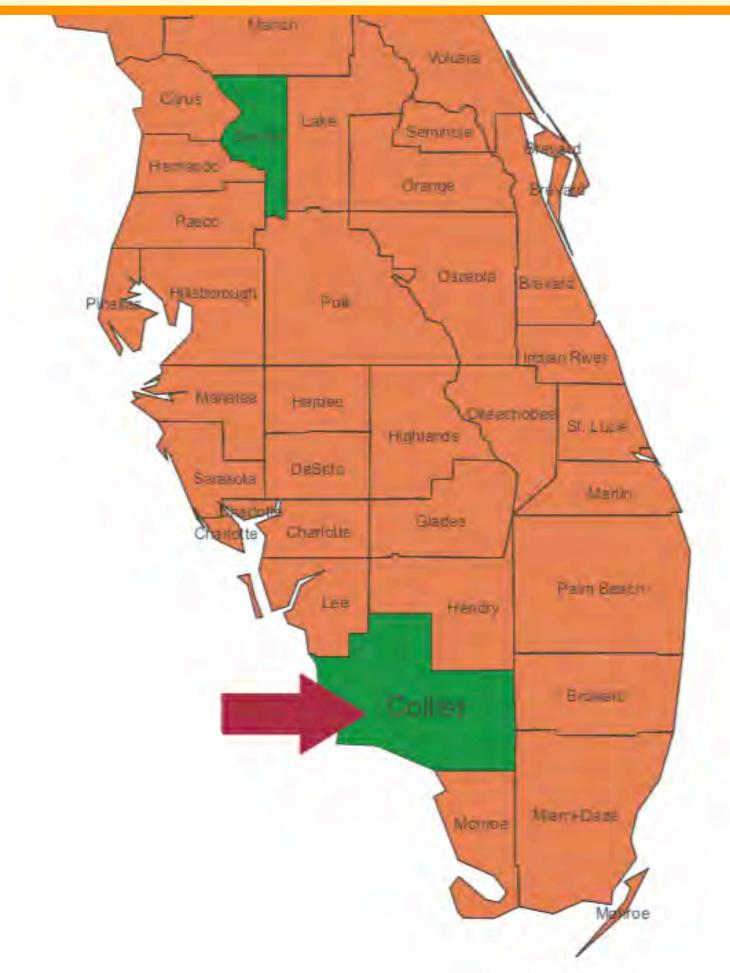






- CCSO reports the lowest crime rate levels in recorded history (1971)
- Crime down 64.2% from 2000 to 2018
- Crime down 3.5% in 2018 from 2017





Average Increase of market values over 20 years = + 8.29%

